

Consolidation of Elementary Schools in the Kalani complex

Kalani complex
School Community Councils
August 9, 2010

Study elements

- Advantages/disadvantages of consolidation in respect to efficient school administration and providing equal educational opportunity.
- Adequacy of facilities, equipment, programs, transportation, other student services at the schools.
- Social impact on children, schools, community, adults involved in consolidation.
- Net financial savings possible from consolidation.
- Future population, demographic, and enrollment changes that may affect the need for a school.
- Alternative uses, including early childhood education programs and charter school.
- Timetable and transition plan.

Preliminary conclusions

- There is adequate capacity elsewhere in the complex to service Liliuokalani School students if Liliuokalani School were closed.
- Annual savings from closing Liliuokalani are about \$370,000 including fringes.
- Home-to-school distances for children would be minimized if Liliuokalani students were divided between Liholiho and Waialae Schools.
- While a second small elementary school in the Kalani complex could be closed simultaneously, it would be significantly more disruptive, affecting the attendance areas of most if not all of the elementary schools in the complex.

Kalani complex elementary schools SY 2009-10 enrollment and capacity

	Enrollment	Capacity	Over (under)
Kahala	443	608	(165)
Liholiho	356	508	(152)
Liliuokalani	127	242	(115)
Waialae	406	616	(210)
Waikiki	426	467	(41)
Wilson	550	535	15
Total	2,308	2,976	(668)

Issues

- What will the new attendance areas be?
- What choices will Liliuokalani students have?
 - Currently live in Liliuokalani attendance area.
 - Attending Liliuokalani on geographic exception.
- Meal prices are different for full-pay students and adults at Waialae.
- Will Liliuokalani teachers have transfer rights to Waialae School?

Comparison of current meal prices

	DOE schools	Waialae School
Student full price breakfast	\$0.95	\$1.25
Adult breakfast	\$1.90	\$2.50
Student full price lunch	\$2.20	\$2.75
Adult lunch	\$4.40	\$4.25

Residence of Liliuokalani students (as of May 2010)

Maunalani Heights (Anuheia St and above)	32
Bottom of Maunalani Heights (from Waialae Ave to and including Claudine St.)	10
Waialae Ave to the makai boundary of the Liliuokalani attendance area	24
Waialae School attendance area	5
Waikiki School attendance area	3
Other schools' attendance areas	30
Total	104

Next steps (subject to change!)

Complete draft report, send to BOE	8/24
BOE committee reviews draft report	9/13
Public hearing on draft report	10/20 +/-
Final report and sup't recommendation to BOE	10/29
BOE committee discussion/recommendation	11/8
BOE discussion/decision	11/18